

**State of Connecticut**  
**Office of Policy and Management**  
**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	7,606,330
10020	Other Expenses	885,023
12049	Flag Restoration	5,000
12210	Interim Salary/Caucus Offices	84,230
12384	CT Academy of Sci & Engineering	114,150
12445	Old State House	98,852
AGENCY TOTAL		8,793,585



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**Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,912,097
10020	Other Expenses	141,586
AGENCY TOTAL		3,053,683



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**Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	59,790
10020	Other Expenses	727
AGENCY TOTAL		60,517



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**Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	66,595
10050	Equipment	1,000
AGENCY TOTAL		67,595



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**Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	138,854
10020	Other Expenses	2,542
AGENCY TOTAL		141,396



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	33,419
	AGENCY TOTAL	33,419



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**Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	53,484
10020	Other Expenses	4,050
AGENCY TOTAL		57,534



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**Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	18,562
	AGENCY TOTAL	18,562



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**Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	367,412
10020	Other Expenses	42,792
10050	Equipment	1
16026	New England Governors' Conference	19,260
AGENCY TOTAL		429,465



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Miscellaneous Appropriation to the Governor

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12014 Governor's Contingency Account	1
AGENCY TOTAL	1



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**Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	400,310
10020	Other Expenses	62,992
10050	Equipment	1
12480	Commercial Recording Division	637,477
12508	Board of Accountancy	33,721
AGENCY TOTAL		1,134,501



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	77,504
10020	Other Expenses	14,642
10050	Equipment	1
AGENCY TOTAL		92,147



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	540,365
10020	Other Expenses	32,841
10050	Equipment	1
AGENCY TOTAL		573,207



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12285	Debt Service	256,349,901
12286	UConn 2000 - Debt Service	5,763,111
12287	CHEFA Day Care Security	935,000
AGENCY TOTAL		263,048,012



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,929,855
10020	Other Expenses	714,935
10050	Equipment	1
16016	Governmental Accounting Standards Bd	3,326
AGENCY TOTAL		3,648,117



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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12005	Unemployment Compensation	1,469,396
12006	Employee Retirement Contribution	242,715,761
12007	Higher Ed Alternative Retirement Sys	3,082,326
12008	Pension & Ret Other Statutory	437,265
12009	Judges & Comp Commissioner Ret	4,432,782
12010	Group Life Insurance	1,471,028
12011	Employers Social Security Tax	38,901,662
12012	State Employees Health Serv Cost	108,683,139
12013	Retired Employee Health Serv Cost	96,667,956
AGENCY TOTAL		497,861,315



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**Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	8,535,540
10020	Other Expenses	790,861
10050	Equipment	1
AGENCY TOTAL		9,326,402



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**Advice of Allotment**

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	127,329
10020	Other Expenses	0
10050	Equipment	1
12028	Child Fatality Review Board	17,213
12347	Information Technology Initiatives	3,791
12481	Citizens' Election Fund Admin	261,284
12522	Elections Enforcement Commission	252,583
12523	Office of State Ethics	239,997
12524	Freedom of Information Commission	247,540
12525	Contracting Standards Board	36,271
12526	Judicial Review Council	16,903
12527	Judicial Selection Commission	10,793
12528	Office of the Child Advocate	91,907
12529	Office of Victim Advocate	52,928
12530	Board of Firearms Permit Examiners	20,500
AGENCY TOTAL		1,379,040



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,824,177
10020	Other Expenses	417,645
10050	Equipment	1
12169	Automated Budget Sys & Database Lnk	8,449
12231	Cash Management Improvement Act	15
12251	Justice Assistance Grants	0
17086	Property Tax Relief	1,126,814
AGENCY TOTAL		3,377,101



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,999,999
10020	Other Expenses	1,019,547
10050	Equipment	1
12295	Support Services for Veterans	30,685
12574	SSMF Administration	95,250
16045	Burial Expenses	1,224
16049	Headstones	56,525
AGENCY TOTAL		4,203,231



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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	6,887,769
10020	Other Expenses	6,610,160
10050	Equipment	1
12024	Labor - Management Fund	12,750
12096	Management Services	758,148
12115	Loss Control Risk Management	8,039
12123	Employees' Review Board	2,665
12155	Quality of Work-Life	59,500
12176	Refunds of Collections	4,372
12179	Rents and Moving	2,927,686
12184	Capitol Day Care Center	14,405
12218	W. C. Administrator	642,500
12323	Connecticut Education Network	559,616
12511	IT Services	1,723,311
AGENCY TOTAL		20,210,922



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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12235	Workers' Compensation Claims	4,297,910
	AGENCY TOTAL	4,297,910



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	4,249,412
10020	Other Expenses	197,822
10050	Equipment	1
AGENCY TOTAL		4,447,235



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	7,582,228
10020	Other Expenses	194,957
12069	Witness Protection	0
12097	Training and Education	9,605
12110	Expert Witnesses	59,500
12117	Medicaid Fraud Control	66,957
12485	Criminal Justice Commission	82
12537	Cold Case Unit	45,021
12538	Shooting Taskforce	183,701
AGENCY TOTAL		8,142,051



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**Advice of Allotment**

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	19,342,867
10020	Other Expenses	4,178,265
10050	Equipment	89,291
12026	Stress Reduction	4,309
12082	Fleet Purchase	1,169,206
12235	Workers' Compensation Claims	720,593
16009	Fire Training School - Willimantic	26,131
16010	Maintenance of County Base Fire Radio	4,065
16011	Maint of State-Wide Fire Radio Network	2,706
16013	Police Association of Connecticut	32,300
16014	Connecticut State Firefighter's Assoc	33,100
16025	Fire Training School - Torrington	13,140
16034	Fire Training School - New Haven	7,810
16044	Fire Training School - Derby	5,998
16056	Fire Training School - Wolcott	16,175
16065	Fire Training School - Fairfield	11,369
16074	Fire Training School - Hartford	27,347
16080	Fire Training School - Middletown	9,538
16179	Fire Training School - Stamford	8,953
AGENCY TOTAL		25,703,163



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	31,100
10020	Other Expenses	48,473
AGENCY TOTAL		79,573



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	758,686
10020	Other Expenses	579,633
10050	Equipment	1
12144	Honor Guard	56,054
12325	Veterans' Service Bonuses	12,240
AGENCY TOTAL		1,406,614



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,288,644
10020	Other Expenses	242,345
10050	Equipment	1
AGENCY TOTAL		2,530,990



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	25,728
10020	Other Expenses	189,789
10050	Equipment	1
12079	CETC Workforce	91,615
12098	Workforce Investment Act	3,972,730
12108	Jobs Funnel Projects	145,136
12212	Jobs First Employment Services	2,797,427
12327	STRIDE	100,300
12328	Apprenticeship Program	95,788
12329	Spanish American Merchant Association	68,400
12357	Connecticut Career Resource Network	27,208
12360	Incumbent Worker Training	141,214
12425	STRIVE	45,900
12471	Customized Services	85,000
12560	Intensive Support Services	40,480
12575	Opportunities for Long Term Unemployed	612,000
12576	Veterans' Opportunity Pilot	102,000
AGENCY TOTAL		8,540,716



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	840,118
10020	Other Expenses	59,810
10050	Equipment	1
AGENCY TOTAL		899,929



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	329,738
10020	Other Expenses	29,765
10050	Equipment	1
AGENCY TOTAL		359,504



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	566,831
10020	Other Expenses	144,620
10050	Equipment	1
12083	Vibrio Bacterium Program	1
16027	Collection of Agricultural Statistics	165
16037	Tuberculosis and Brucellosis Indemnity	145
AGENCY TOTAL		711,763



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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	3,865,308
10050	Equipment	1
12054	Mosquito Control	44,630
12084	State Superfund Site Maintenance	87,387
12146	Laboratory Fees	27,504
12195	Dam Maintenance	23,587
12487	Emergency Spill Response	986,593
12488	Solid Waste Management	667,625
12489	Underground Storage Tank	118,893
12490	Clean Air	770,307
12491	Environmental Conservation	1,421,406
12501	Environmental Quality	1,350,482
AGENCY TOTAL		9,363,723



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	28,170
10020	Other Expenses	356
10050	Equipment	1
AGENCY TOTAL		28,527



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Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	998,587
10020	Other Expenses	164,802
10050	Equipment	1
12296	Statewide Marketing	1,440,000
12363	Small Business Incubator Program	8,000
12412	Hartford Urban Arts Grant	68,000
12413	New Britain Arts Council	12,233
12435	Main Street Initiatives	27,615
12437	Office of Military Affairs	42,500
12438	Hydrogen/Fuel Cell Economy	29,750
12467	CCAT-CT Manufacturing Supply Chain	24,612
12540	Capitol Region Development Authority	1,338,942
12562	Neighborhood Music School	25,500
16115	Nutmeg Games	12,580
16175	Discovery Museum	61,162
16188	National Theatre for the Deaf	24,464
16189	CONNSTEP	100,024
16191	Dev Research & Economic Assistnce	23,442
16197	CT Trust for Historic Preservation	33,979
16209	Connecticut Science Center	101,843
16219	Local Theatre Grant	80,750
16255	Women's Business Center	125,000
16256	Performing Arts Centers	244,648
16257	Performing Theaters Grant	90,586
16258	Arts Commission	149,819
16262	Art Museum Consortium	89,250
16263	CT Invention Convention	4,250
16264	Litchfield Jazz Festival	8,500
17063	Greater Hartford Arts Council	15,290
17065	Stepping Stones Museum for Children	7,153
17066	Maritime Center Authority	94,342

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

17068	Tourism Districts	244,081
17070	Amistad Committee for the Freedom Trail	7,650
17071	Amistad Vessel	26,174
17072	New Haven Festival of Arts and Ideas	128,761
17073	New Haven Arts Council	15,290
17075	Beardsley Zoo	63,331
17076	Mystic Aquarium	100,147
17077	Quinebaug Tourism	6,708
17078	Northwestern Tourism	6,708
17079	Eastern Tourism	6,708
17080	Central Tourism	6,708
17082	Twain/Stowe Homes	15,450
17100	Cultural Alliance of Fairfield	15,290
AGENCY TOTAL		6,090,630



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	442,740
10020	Other Expenses	34,652
12032	Elderly Rental Registry and Counselors	203,344
16068	Congregate Facilities Operation Costs	1,323,351
16076	Housing Assistance & Counseling Pgm	52,620
16084	Elderly Congregate Rent Subsidy	367,626
16149	Housing/Homeless Services	10,785,881
17008	Tax Abatement	1,372,414
17012	Payment in Lieu of Taxes	1,779,730
17038	Housing/Homeless Services	108,866
AGENCY TOTAL		16,471,224



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	729,138
10020	Other Expenses	199,318
10050	Equipment	1
12056	Mosquito/Viral Disease Surveil	82,695
12288	Wildlife Disease Prevention	15,820
AGENCY TOTAL		1,026,972



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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	5,203,624
10020	Other Expenses	1,350,251
10050	Equipment	1
12100	Needle and Syringe Exchange	78,101
12227	Childhood Lead Poisoning	8,683
12236	AIDS Services	845,866
12255	Breast & Cervical Cancer Detectn/Treatment	374,951
12264	Children w/Special Hlth Care Needs	207,486
12268	Medicaid Administration	469,788
12577	Maternal Mortality Review	17,680
16060	Community Health Services	1,056,356
16103	Rape Crisis	105,741
16112	X-Ray Screening and Tuberculosis Care	143,418
16121	Genetic Diseases Programs	142,302
17013	Venereal Disease Control	39,434
17019	School Based Health Clinics	2,266,046
AGENCY TOTAL		12,309,728



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**Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	647,903
10020	Other Expenses	144,997
12033	Medicolegal Investigations	4,659
AGENCY TOTAL		797,559



Benjamin Barnes, Secretary  
Office of Policy and Management



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	34,862,641
10020	Other Expenses	3,783,255
10050	Equipment	1
12034	Human Resource Development	33,722
12072	Family Support Grants	588,248
12101	Cooperative Placements Program	4,062,260
12185	Clinical Services	731,122
12192	Early Intervention	6,661,757
12213	Community Temporary Support Services	10,329
12219	Community Respite Care Programs	94,884
12235	Workers' Compensation Claims	2,591,825
12340	Autism Services	316,504
12493	Voluntary Services	3,926,317
12521	Supplemental Payments for Medical Services	803,375
16069	Rent Subsidy Program	875,536
16104	Family Reunion Program	13,998
16108	Employment Opportunities & Day Svcs	34,959,868
16122	Community Residential Services	77,966,931
AGENCY TOTAL		172,282,573



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**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	28,580,175
10020	Other Expenses	5,691,611
10050	Equipment	1
12035	Housing Supports and Services	3,522,668
12157	Managed Service System	9,033,756
12196	Legal Services	169,289
12199	Connecticut Mental Health Center	1,163,887
12207	Professional Services	2,004,112
12235	Workers' Compensation Claims	1,801,075
12247	Nursing Home Screening	100,580
12250	Young Adult Services	12,625,620
12256	TBI Community Services	2,801,846
12278	Jail Diversion	724,869
12289	Behavioral Health Medications	997,746
12292	Prison Overcrowding	1,078,146
12298	Medicaid Adult Rehabilitation Option	816,539
12330	Discharge and Diversion Services	3,410,652
12444	Home and Community Based Services	2,681,630
12465	Persistent Violent Felony Offenders Act	109,050
12541	Nursing Home Contract	82,450
12564	Pre-Trial Account	131,750
16070	Employment Opportunities	1,699,372
AGENCY TOTAL		79,226,824



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	41,682
10020	Other Expenses	6,214
10050	Equipment	1
AGENCY TOTAL		47,897



Benjamin Barnes, Secretary  
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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	25,624,492
10020	Other Expenses	25,589,145
10050	Equipment	1
12121	Children's Health Council	35,367
12197	Child Support Refunds and Reimbursements	30,870
12202	State Food Stamp Supplement	123,258
12239	HUSKY B Program	4,766,120
16020	Medicaid	369,878,096
16061	Old Age Assistance	6,604,371
16071	Aid to the Blind	128,392
16077	Aid to the Disabled	10,852,531
16090	Temporary Assist to Families - TANF	18,267,963
16096	Emergency Assistance	1
16098	Food Stamp Training Expenses	1,440
16105	Healthy Start	171,637
16114	Connecticut Home Care Program	8,164,113
16118	Human Resource Dev-Hispanic Pgms	160,775
16128	Safety Net Services	337,776
16129	Transportation for Employment Indep	429,874
16139	Refunds of Collections	25,500
16146	Services for Persons with Disabilities	72,243
16148	Nutrition Assistance	57,559
16149	Housing/Homeless Services	885,815
16157	State Administered General Assistance	3,224,356
16160	Community Services	191,283
16174	Human Svcs Infrastructure CAP	587,064
16177	Teen Pregnancy Prevention	312,353
16259	Fatherhood Initiative	96,332
17029	Human Resource Dev-Hispanic Pgms	912
17032	Teen Pregnancy Prevention	16,538
17083	Community Services	10,052



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**Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

AGENCY TOTAL

476,646,229

A handwritten signature in blue ink, appearing to read "Benjamin Barnes", is positioned above the typed name and title.

Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	469,738
10020	Other Expenses	46,779
10050	Equipment	1
16260	Programs for Senior Citizens	1,086,312
AGENCY TOTAL		1,602,830



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**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,030,942
10020	Other Expenses	282,074
10050	Equipment	1
12037	Part-Time Interpreters	258
12060	Educ Aid Blind/Visually Handicap Child	618,298
12301	Employment Opportunities	91,081
16004	Vocational Rehabilitation - Disabled	1,268,352
16040	Supplementary Relief and Services	16,958
16054	Vocational Rehabilitation	152,897
16078	Special Training for the Deaf Blind	48,719
16086	Connecticut Radio Information Service	9,991
16150	Employment Opportunities	128,838
16153	Independent Living Centers	89,876
AGENCY TOTAL		3,738,285



Benjamin Barnes, Secretary  
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# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,079,932
10020	Other Expenses	750,513
10050	Equipment	1
12138	Admin - Magnet Schools	85,000
12165	Admin - Adult Basic Education	175,313
12171	Develop of Mastery Exams Grades 4,6&8	3,199,064
12177	Admin - Interdistrict Cooperative Program	15,712
12198	Primary Mental Health	72,626
12203	Admin - Youth Service Bureaus	10,164
12211	Leadership,Educ, Athletics-Partnership	123,546
12216	Adult Education Action	40,916
12253	Connecticut Pre-Engineering Program	44,625
12261	Connecticut Writing Project	8,500
12290	Resource Equity Assessment	28,571
12318	Neighborhood Youth Centers	127,139
12405	Longitudinal Data Systems	214,744
12453	School Accountability	313,831
12457	Sheff Settlement	982,479
12459	Admin - After School Program	32,844
12506	Parent Trust	85,000
12519	Regional Vocational-Technical School Sys	26,550,023
12543	Science Pgm-Educational Reform Districts	77,350
12544	Wrap Around Services	76,500
12545	Parent Universities	82,875
12546	School Health Coordinator Pilot	32,300
12547	Commissioner's Network	2,975,000
12548	Technical Assistance-Regional Cooperation	16,150
12549	New or Replicated Schools	111,000
12550	Bridges to Success	102,281
12551	K-3 Reading Assessment Pilot	543,990
12552	Talent Development	1,618,156



# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12566	Common Core	1,071,000
12567	Alternativ High School & Adult	204,000
12568	Special Master	359,749
16021	American School for the Deaf	259,030
16110	Family Resource Centers	1,368,824
16201	Youth Service Bureau Enhancement	31,015
16212	Health Foods Initiative	1,196,300
17027	Transportation of School Children	24,884,748
17030	Adult Education	5,719,784
17041	Education Equalization Grants	979,685,669
17042	Bilingual Education	574,838
17043	Priority School Districts	10,197,022
17044	Young Parents Program	80,266
17045	Interdistrict Cooperation	905,490
17046	School Breakfast Program	25,962
17047	Excess Cost - Student Based	32,805,731
17049	Non-Public School Transportation	3,595,500
17050	School to Work Opportunities	64,125
17052	Youth Service Bureaus	146,474
17057	Magnet Schools	68,250,025
17084	After School Program	1,040,017
AGENCY TOTAL		1,173,041,714



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**Advice of Allotment**

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,445,214
10020	Other Expenses	1,723,582
10050	Equipment	1
12042	Children's Trust Fund	1,984,106
12113	Early Childhood Program	1,909,995
12331	Early Childhood Advisory Cabinet	2,550
12495	Community Plans for Early Childhood	127,500
12496	Improving Early Literacy	25,500
12569	Evenstart	80,750
16101	Head Start Services	460,826
16106	Head Start Enhancement	294,838
16147	Child Care Services - TANF/CCDBG	14,006,120
16158	Child Care Quality Enhancements	554,058
16202	Head Start - Early Childhood Link	62,700
17097	School Readiness Quality Enhancement	883,260
17101	School Readiness & Quality Enhancement	13,294,557
AGENCY TOTAL		36,855,557



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**Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	715,017
10020	Other Expenses	102,565
10050	Equipment	1
12061	State-Wide Digital Library	238,783
12104	Interlibrary Loan Delivery Service	45,393
12172	Legal/Legislative Library Materials	94,392
17010	Connecticard Payments	950,000
17069	Connecticut Humanities Council	512,438
AGENCY TOTAL		2,658,589



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**Advice of Allotment**

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	238,168
10020	Other Expenses	15,837
10050	Equipment	1
12188	Minority Advancement Program	125,304
12194	Alternate Route to Certification	11,141
12200	National Service Act	81,302
16063	Awards Children Deceased/Disabled Vets	646
AGENCY TOTAL		472,399



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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12139	Operating Expenses	34,383,589
12468	CommPACT Schools	80,750
AGENCY TOTAL		34,464,339



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12139	Operating Expenses	20,499,185
12159	AHEC for Bridgeport	81,671
AGENCY TOTAL		20,580,856



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	233,773
10020	Other Expenses	113,233
10050	Equipment	1
16006	Retirement Contributions	246,027,500
16023	Retirees Health Service Cost	2,501,380
16032	Municipal Retiree Health Insurance Costs	926,052
AGENCY TOTAL		249,801,939



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**Advice of Allotment**

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12531	Charter Oak State College	413,382
12532	Regional Community - Technical Colleges	24,905,232
12533	Connecticut State University	39,251,642
12534	Board of Regents for Higher Education	112,819
12578	Transform CSU	3,910,000
	AGENCY TOTAL	68,593,075



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**Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	66,533,269
10020	Other Expenses	14,662,625
10050	Equipment	1
12235	Workers' Compensation Claims	4,357,148
12242	Inmate Medical Services	14,920,407
12302	Board of Pardons and Paroles	1,095,043
12581	Program Evaluation	56,100
16007	Aid to Paroled and Discharged Inmates	1,415
16042	Legal Services to Prisoners	140,602
16073	Volunteer Services	27,578
16173	Community Support Services	7,016,883
AGENCY TOTAL		108,811,071



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**Advice of Allotment**

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	41,569,742
10020	Other Expenses	6,852,240
10050	Equipment	1
12235	Workers' Compensation Claims	1,821,869
12304	Family Support Services	118,367
12504	Homeless Youth	427,670
12515	Differential Response System	1,358,690
12570	Regional Behavioral Health Consultation	217,200
16008	Health Assessment and Consultation	172,549
16024	Gts for Psychiatric Clinics for Children	2,632,177
16033	Day Treatment Centers for Children	1,153,160
16043	Juvenile Justice Outreach Services	2,114,984
16064	Child Abuse and Neglect Intervention	1,547,424
16092	Community Based Prevention Programs	1,411,133
16097	Family Violence Outreach and Counseling	321,675
16102	Support for Recovering Families	2,376,626
16107	No Nexus Special Education	640,607
16111	Family Preservation Services	974,996
16116	Substance Abuse Treatment	1,668,941
16120	Child Welfare Support Services	425,318
16132	Board and Care for Children - Adoption	15,995,091
16135	Board and Care for Children - Foster	19,931,598
16138	Board and Care - Residential	21,313,516
16140	Individualized Family Supports	1,713,447
16141	Community KidCare	6,326,842
16144	Covenant to Care	27,167
16145	Neighborhood Center	42,569
AGENCY TOTAL		133,155,599



Benjamin Barnes, Secretary  
Office of Policy and Management

# State of Connecticut

## Office of Policy and Management

### Budget and Financial Management

#### Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	51,089,129
10020	Other Expenses	11,825,297
12025	Forensic Sex Evidence Exams	245,048
12043	Alternative Incarceration Program	8,605,730
12064	Justice Education Center, Inc.	92,791
12105	Juvenile Alternative Incarceration	4,460,020
12128	Juvenile Justice Centers	533,182
12135	Probate Court	942,010
12375	Youthful Offender Services	765,104
12376	Victim Security Account	1,597
12502	Children of Incarcerated Parents	98,981
12516	Legal Aid	282,200
12555	Youth Violence Initiative	382,500
12571	Judge's Increases	627,085
12572	Children's Law Center	18,671
12579	Juvenile Planning	25,500
AGENCY TOTAL		79,994,845



Benjamin Barnes, Secretary  
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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,116,658
10020	Other Expenses	296,567
12076	Assigned Counsel - Criminal	3,059,643
12090	Expert Witnesses	353,983
12106	Training and Education	22,100
AGENCY TOTAL		4,848,951



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12285 Debt Service  
AGENCY TOTAL

81,070,300  
81,070,300



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12005	Unemployment Compensation	42,305
12006	Employee Retirement Contribution	32,536,014
12010	Group Life Insurance	49,640
12011	Employers Social Security Tax	2,788,874
12012	State Employees Health Serv Cost	7,093,591
AGENCY TOTAL		42,510,424



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12507 Insurance & Risk Operations	600,000
AGENCY TOTAL	600,000



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12235	Workers' Compensation Claims	1,248,562
	AGENCY TOTAL	1,248,562



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Office of Policy and Management



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**Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	7,293,968
10020	Other Expenses	3,101,858
10050	Equipment	38,695
12091	Commercial Veh Info Sys & Networks Project	25,039
AGENCY TOTAL		10,459,560



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	15,593,849
12168	Rail Operations	25,887,590
12175	Bus Operations	24,985,267
12378	ADA Para-transit Program	5,599,025
12379	Non-ADA Dial-A-Ride Program	97,982
12580	CAA Related Funds	556,294
AGENCY TOTAL		72,720,007



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**Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,576,448
10020	Other Expenses	292,297
12244	Fringe Benefits	1,445,434
AGENCY TOTAL		3,314,179



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12232	Opportunity Industrial Centers	85,000
12245	Individual Development Accounts	34,000
12471	Customized Services	170,000
AGENCY TOTAL		289,000



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Office of Policy and Management

**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12432 Fair Housing	84,998
AGENCY TOTAL	84,998



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12472 Foreclosure Mediation Program	1,003,435
AGENCY TOTAL	1,003,435



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	48,474
12244	Fringe Benefits	33,295
AGENCY TOTAL		81,769



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	2,255,620
10020	Other Expenses	410,486
12244	Fringe Benefits	1,977,670
AGENCY TOTAL		4,643,776



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Office of Policy and Management



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**Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	357,599
12244	Fringe Benefits	292,242
AGENCY TOTAL		649,841



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12563	Immunization Services	7,877,360
	AGENCY TOTAL	7,877,360



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12157	Managed Service System	73,950
	AGENCY TOTAL	73,950



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12565	Fall Prevention	80,750
	AGENCY TOTAL	80,750



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**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	205,117
10020	Other Expenses	56,581
12244	Fringe Benefits	197,693
AGENCY TOTAL		459,391



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**Advice of Allotment**

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,796,274
10020	Other Expenses	139,728
10050	Equipment	13,650
12244	Fringe Benefits	1,582,951
AGENCY TOTAL		3,532,603



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**Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	63,045
10020	Other Expenses	3,400
10050	Equipment	1
12244	Fringe Benefits	41,257
AGENCY TOTAL		107,703



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**Advice of Allotment**

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12045 Occupational Health Clinics	116,220
AGENCY TOTAL	116,220



Benjamin Barnes, Secretary  
Office of Policy and Management



**State of Connecticut**  
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**Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	1,619,829
10020	Other Expenses	953,949
12244	Fringe Benefits	1,318,685
AGENCY TOTAL		3,892,463



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut**  
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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	76,272
10020	Other Expenses	10,763
12066	Rehabilitative Services	214,526
12244	Fringe Benefits	60,328
AGENCY TOTAL		361,889



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**Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

17005	Grants to Towns	20,593,302
	AGENCY TOTAL	20,593,302



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**Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

10010	Personal Services	62,855
10020	Other Expenses	54,601
10050	Equipment	1
12244	Fringe Benefits	59,298
AGENCY TOTAL		176,755



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**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.

12047 Criminal Injuries Compensation Fund	473,793
AGENCY TOTAL	473,793



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**Budget and Financial Management**

**Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2015 were approved by the Governor on March 31, 2015.